

California Society of Municipal Finance Officers

Certificate of Award For *Excellence in Capital Budgeting* *Fiscal Year 2005-2006*

The California Society of Municipal Finance Officers (CSMFO) proudly presents this certificate to

The City of San Jose

For meeting the criteria established to achieve the EXCELLENCE AWARD in the CAPITAL BUDGET CATEGORY.

February 23, 2006



A handwritten signature in cursive script, appearing to read "Paul Schuster".

President

A handwritten signature in cursive script, appearing to read "Agnes J. Walker".

Agnes Walker, Chair
Budgeting & Financial Management

PROPOSED

2006-2007

CAPITAL BUDGET



2007-2011

**CAPITAL IMPROVEMENT
PROGRAM**

Mayor

Ron Gonzales

City Council

Linda J. LeZotte

Forrest Williams

Cindy Chavez

Chuck Reed

Nora Campos

Ken Yeager

Madison P. Nguyen

David D. Cortese

Judy Chirco

Nancy Pyle

SUBMITTED BY

A handwritten signature in black ink, appearing to read "Les White", with a long horizontal stroke extending to the right.

LES WHITE
CITY MANAGER

PROPOSED



2006-2007 CAPITAL BUDGET

2007-2011 CAPITAL IMPROVEMENT PROGRAM

OFFICE OF THE CITY MANAGER

Prepared by:
City Manager
Assistant City Manager

LES WHITE
MARK LINDER

Deputy City Managers

DEANNA SANTANA

ED SHIKADA

KAY WINER

Budget Director
Asst. Budget Director

LARRY D. LISENBEE
JENNIFER A. MAGUIRE

Principal Budget Analyst

MARGARET K. MCCAHAN

Sr. Budget Analysts

CLAUDIA CHANG

KENN LEE

VALIA TOLENTINO

Budget Analysts

ERIC BILIMORIA
PAK HUNG

BONNY DUONG
MARIO OLIVEROS

TRESHA GRANT
SELENA UBANDO

Budget Production

LISA M. FRANCISCO

WEN-AI YU

Special Assistance

MARIAH DABEL
BUDGET OFFICE

MADHAVI DESAI
INFORMATION TECHNOLOGY

CIP ACTION TEAM
CITY MANAGER'S OFFICE

MATT CANO
PARKS, RECREATION &
NEIGHBORHOOD SERVICES

LISA KHO
PUBLIC WORKS

STEVE MCCOLLUM
TRANSPORTATION

DAVID ZOLEZZI
AIRPORT